



St. Mary's Church
17 LAWRENCE AVENUE
POTSDAM, NEW YORK 13676-1816
(315) 265-9680
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smarypot@twcny.rr.com

St. Mary's Church Potsdam

Balance Sheet Prev Year Comparison

As of May 21, 2015

	May 21	May 21	\$	Cash Basis %
	2015	2014	Change	Change
ASSETS				
Current Assets				
Checking/Savings				
Checking Account				
101 — Church Checking	1,500	0	1,500	100.0%
103 — Cemetery Account	-1,500	0	-1,500	-100.0%
Total Checking Account	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Community Bank Checking Account				
111 — Church Account	4,253	12,275	-8,022	-65.4%
112 — Mass Account	13,166	12,915	251	1.9%
113 — Cemetery Account	37,497	46,577	-9,080	-19.5%
115 — Reserved Diocesan	6,395	7,059	-664	-9.4%
Community Bank Checkir	-5,374	0	-5,374	-100.0%
Total Community Bank Checking	<u>55,936</u>	<u>78,826</u>	<u>-22,890</u>	<u>-29.0%</u>
Total Checking/Savings	<u>55,936</u>	<u>78,826</u>	<u>-22,890</u>	<u>-29.0%</u>
Other Current Assets				
Notes Receivable-Diocesan Loan				
190.1 — Mass	9,462	9,184	279	3.0%
190.3 — School Scholars	31,601	30,670	931	3.0%
190.9 — Church Account	317,891	308,531	9,361	3.0%
192.5 — Cemetery Specia	20,237	19,641	596	3.0%
Total Notes Receivable-Diocesan	<u>379,191</u>	<u>368,026</u>	<u>11,166</u>	<u>3.0%</u>
Total Other Current Assets	<u>379,191</u>	<u>368,026</u>	<u>11,166</u>	<u>3.0%</u>
Total Current Assets	<u>435,128</u>	<u>446,852</u>	<u>-11,724</u>	<u>-2.6%</u>
Other Assets				
Investments Diocesan Trust Fund				
195.1 — Parish Fund	174,352	174,352	0	0.0%
195.9 — Rev Francis Parisian Tru	5,000	5,000	0	0.0%
196.9 — Unrealized Gain on DTF	155,720	125,650	30,069	23.9%
Total Investments Diocesan Trust Fun	<u>335,071</u>	<u>305,002</u>	<u>30,069</u>	<u>9.9%</u>
Total Other Assets	<u>335,071</u>	<u>305,002</u>	<u>30,069</u>	<u>9.9%</u>
TOTAL ASSETS	<u>770,199</u>	<u>751,854</u>	<u>18,345</u>	<u>2.4%</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
200 — Accounts Payable	0	-3,390	3,390	100.0%
Total Accounts Payable	<u>0</u>	<u>-3,390</u>	<u>3,390</u>	<u>100.0%</u>
Other Current Liabilities				
Payroll Liabilities				
220.1 — Federal Ta	-91	-113	21	-19.0%
220.2 — SS and Me	406	-108	514	-474.6%
220.3 — Employer's	11	0	11	100.0%
220.4 — NY State T	-69	-63	-7	10.5%
Total Payroll Liabilities	<u>257</u>	<u>-284</u>	<u>541</u>	<u>-190.7%</u>
Total Other Current Liabilities	<u>257</u>	<u>-284</u>	<u>541</u>	<u>-190.7%</u>
Total Current Liabilities	<u>257</u>	<u>-3,674</u>	<u>3,931</u>	<u>-107.0%</u>
Total Liabilities	<u>257</u>	<u>-3,674</u>	<u>3,931</u>	<u>-107.0%</u>
Equity				
299 — Net	22,896	-21,531	44,427	-206.3%
300 — Net Assets	782,843	763,139	19,704	2.6%
Net Income	-35,797	13,919	-49,716	-357.2%
Total Equity	<u>769,942</u>	<u>755,527</u>	<u>14,414</u>	<u>1.9%</u>
TOTAL LIABILITIES & EQUITY	<u>770,199</u>	<u>751,854</u>	<u>18,345</u>	<u>2.4%</u>



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	Jul '14	Jul '13	\$	%	'14-'15	Proposed				Jul '14	Jul '13	\$	%	'14-'15	Proposed
	Jun '15	Jun '14	Change	Change	Budget	15-'16				Jun '15	Jun '14	Change	Change	Budget	15-'16
Collections Income															
662 — Missions Co-op income	1,306	2,578	-1,272	-49.3%						1,306	2,578	-1,272	-49.3%		
666 — Bishop's Fund income	0	24,283	-24,283	-100.0%						0	24,283	-24,283	-100.0%		
667 — Christmas/Priest Retirement	7,847	6,878	969	14.1%						7,847	6,878	969	14.1%		
668 — Prop. of the Faith/Miss. Sun.	1,663	1,511	152	10.1%						1,663	1,511	152	10.1%		
670 — Human Development income	1,168	1,047	121	11.6%						1,168	1,047	121	11.6%		
671 — Religious Retirement income	2,284	2,366	-82	-3.5%						2,259	2,366	-107	-4.5%		
672 — Holy Father income	1,777	1,278	499	39.0%						1,757	1,278	479	37.5%		
673 — Eastern Europe	1,326	1,230	96	7.8%						1,326	1,230	96	7.8%		
676 — Good Friday income	943	691	252	36.5%						903	691	212	30.7%		
677 — Home Missions income	0	1,215	-1,215	-100.0%						0	1,215	-1,215	-100.0%		
678 — Catholic Charities income	4,037	3,409	628	18.4%						0	3,409	-3,409	-100.0%		
680 — Communications income	0	1,133	-1,133	-100.0%						0	1,133	-1,133	-100.0%		
682 — Respect for Life	1,228	1,149	79	6.9%						1,208	1,149	59	5.1%		
684 — Other income specify															
684.4 — Middle East Collec	737	0	737	100.0%						897	0	897	100.0%		
684.2 — St Joseph's Home	897	0	897	100.0%						737	0	737	100.0%		
684 — Other income specify	0	2,733	-2,733	-100.0%						0	2,733	-2,733	-100.0%		
Total 684 — Other income specify	1,634	2,733	-1,099	-40.2%						1,634	2,733	-1,099	-40.2%		
Total Collections Income	25,213	51,501	-26,288	-51.0%						21,071	51,501	-30,430	-59.1%		
Mass Account Income															
854 — Announced Mass Intentions										2,570	3,050	-480	-15.7%		
854.8 — Funeral Mass	10	0	10	100.0%						1,900	3,800	-1,900	-50.0%		
854 — Announced Mass Intentions - Oth	2,500	3,100	-600	-19.4%						4,470	6,850	-2,380	-34.7%		
Total 854 — Announced Mass Intentions	2,510	3,100	-590	-19.0%											
858 — Mass Account - Other															
858.2 — All Souls Intentions	0	683	-683	-100.0%						1,250	2,575	-1,325	-51.5%		
858.3 — Funeral Masses	140	140	0	0.0%						12,422	6,271	6,151	98.1%	6,794	
Total 858 — Mass Account - Other	140	823	-683	-83.0%											
Total Mass Account Income	2,650	3,923	-1,273	-32.5%											
Cemetery Income															
802 — Sale of Lots	1,550	2,725	-1,175	-43.1%	2,400					593	1,061	-468	-44.1%	1,874	
804 — Burials	6,650	10,150	-3,500	-34.5%	6,000					906 — Cemetery Insurance					
810 — Income from Endowed Care Fnds	8,944	14,553	-5,609	-38.5%	12,500					908.1 — Liability Insurance	515	681	-166	-24.4%	701
812 — Interest on Regular Cem. Funds	3,147	0	3,147	100.0%						906.2 — Tractor and Trailer Insurance	525	375	150	40.0%	375
814 — Received for Endowed Care	1,250	2,575	-1,325	-51.5%	2,500					Total 906 — Cemetery Insurance	1,040	1,056	-16	-1.5%	1,076
Total Cemetery Income	21,541	30,003	-8,462	-28.2%	23,400					908 — Cemetery Supplies and Repairs					
										908.9 — Equipment Purchase	23,500	0	23,500	100.0%	
										908.1 — Supplies	2,157	1,400	757	54.1%	950
										908.2 — Equipment Repairs	14	0	14	100.0%	
										908.3 — Cemetery Tools	0	525	-525	-100.0%	
										908.4 — Utilities-Cemetery	200	212	-12	-5.7%	200
										908.5 — Fuel Cemetery	98	165	-67	-40.7%	50
										908.6 — Tractor	76	0	76	100.0%	
										908.7 — Snowplowing Expense	1,500	2,000	-500	-25.0%	2,000
										908.8 — Mowing	8,750	8,285	465	5.6%	7,000
										Total 908 — Cemetery Supplies and Repairs	36,294	12,587	23,707	188.3%	10,200
										915 — Cemetery Other					
										915.1 — Weekend Grave Opening	1,126	563	563	100.0%	600
										915.2 — Cemetery Miscellaneous	150	76	75	98.7%	100
										Total 915 — Cemetery Other	1,276	639	638	99.8%	700
										Total Cemetery Expenditures	52,875	24,188	28,687	118.6%	20,644



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	Jul '14	Jul '13	\$	%	'14-'15	Proposed
	Jun '15	Jun '14	Change	Change	Budget	15-'16
392.25 — Newman Club Activities	674	2,997	-2,323	-77.5%	3,000	
392.34 — Retreat Expenses	3,214	1,777	1,437	80.8%	2,000	
Total 392 — Campus Ministry Expenses	5,067	7,734	-2,667	-34.5%	7,700	
Christian Formation - Other	0	300	-300	-100.0%	350	
Total Christian Formation	26,766	30,769	-4,003	-13.0%	32,442	
570 — School Support/Subsidy Exp.	14,446	13,561	885	6.5%	16,051	
Total Total Ordinary Expense	273,021	286,363	-13,341	-4.7%	48,493	
Extraordinary Expenses						
706 — Capital Projects (Specify)						
706.3 — Handicapped Access	33,815	0	33,815	100.0%		
706.2 — Church Renovation	23,533	32,790	-9,257	-28.2%		
Total 706 — Capital Projects (Specify)	57,348	32,790	24,558	74.9%		
708 — Equipment/Furnishings	0	5,200	-5,200	-100.0%		
710 — Amounts Loaned to DLA	0	11,166	-11,166	-100.0%		
712 — NCC Subscriptions Expenses	904	1,122	-218	-19.4%	1,200	
714 — Other Extraordinary Expenses						
714.1 — Gabriel Project						
714.11 — Advertising Expense	807	834	-27	-3.2%	900	
714.12 — Office Supplies	17	302	-285	-94.5%	350	
714.13 — Mother/Child Supplies	2,596	3,839	-1,243	-32.4%	3,000	
714.14 — Miscellaneous Expenses	200	185	16	8.4%	200	
Total 714.1 — Gabriel Project	3,620	5,160	-1,540	-29.8%	4,450	
714.2 — Parish Census	6,243	0	6,243	100.0%		
Total 714 — Other Extraordinary Expenses	9,863	5,160	4,703	91.2%	4,450	
Total Extraordinary Expenses	68,115	55,437	12,678	22.9%	5,650	
TOTAL EXPENSES	341,136	341,800				
Profit/Loss	14,578	71,509				



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	Jun '15	Jun '14	Change	Change	Budget	15-'16
344.6 — Newspaper Subscriptions	0	163	-163	-100.0%	200	
344.7 — Computer Expense	3,536	4,533	-996	-22.0%	3,000	
344.8 — Background checks	48	189	-141	-74.6%	200	
344.9 — Advertising	33	57	-24	-42.1%	100	
344 — Office Supplies, Printing - Other	0	62	-62	-100.0%	100	
Total 344 — Office Supplies, Printing	9,541	9,555	-14	-0.1%	8,100	
361 — Priest Retirement Assessment	1,338	1,555	-217	-13.9%	1,338	1,338
362 — Diocesan Assessment	20,845	22,853	-2,008	-8.8%	22,740	22,742
364 — Missions, Novena, Special Serv.	7,329	0	7,329	100.0%		
368 — Social Events (Specify)						
368.1 — Social Events Supplies	531	808	-277	-34.3%	750	
368 — Social Events (Specify) - Other	0	156	-156	-100.0%	200	
Total 368 — Social Events (Specify)	531	964	-433	-44.9%	950	
370 — Charitable Donations						
370.2 — Charitable Fund Expenses to Ind	4,665	2,739	1,926	70.3%	2,500	
370.1 — Charitable Donations to Organiz	679	1,300	-621	-47.8%	800	
Total 370 — Charitable Donations	5,344	4,039	1,305	32.3%	3,300	
372 — Other Ordinary Exp. specify						
372.1 — Professional Fees	6,401	9,150	-2,749	-30.0%	8,400	
372.4 — Bank Fees	236	369	-133	-36.0%	300	
372.9 — Miscellaneous	375	1,085	-710	-65.4%	1,000	
Total 372 — Other Ordinary Exp. specify	7,012	10,604	-3,592	-33.9%	9,700	
Total Parish Expenses	231,810	242,033	-10,223	-4.2%	242,656	
Christian Formation						
380.11 — Christian Formation Sal. gross	7,200	6,900	300	4.3%	7,800	
382 — Employee Benefits C. F.						
382.1 — Diocese Benefits Expenses	0	733	-733	-100.0%	471	
382.2 — Payroll C. F. Benefits	0	-50	50	100.0%		
Total 382 — Employee Benefits C. F.	0	683	-683	-100.0%	471	
386 — C. F. Supplies						
386.1 — Office Supplies	91	3,801	-3,710	-97.6%	3,500	
386.3 — Textbooks	0	436	-436	-100.0%	500	
386.4 — Teaching Supplies	1,140	1,941	-801	-41.3%	2,000	
386.5 — C.F. - Other	360	1,074	-714	-66.5%	1,200	
Total 386 — C. F. Supplies	1,590	7,252	-5,661	-78.1%	7,671	
390 — Programs						
390.1 — Sacramental Preparation	2,490	1,482	1,008	68.0%	1,500	
390.2 — Teachers' Conferences	60	0	60	100.0%		
390.3 — Adult Education	8,661	3,684	4,977	135.1%	4,000	
390.5 — Youth Ministry	1,012	1,660	-647	-39.0%	1,750	
390.7 — Vacation Bible School	686	1,075	-389	-36.2%	1,200	
Total 390 — Programs	12,909	7,901	5,008	63.4%	8,450	
392 — Campus Ministry Expenses						
392.1 — Campus Ministry Salaries	0	520	-520	-100.0%		
392.13 — Campus Min. Office Expenses	259	995	-736	-74.0%	1,000	
392.16 — Campus Ministry Supplies	760	1,257	-497	-39.5%	1,500	
392.17 — Campus Ministry- Miscellaneou	160	189	-29	-15.3%	200	



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	Jun '15	Jun '14	Change	Change	Budget	15-'16
332.2 — Pastor's Cell Phone	392	533	-140	-26.3%	600	
Total Telephone	1,980	1,777	203	11.4%	1,850	
334 — Ordinary Repairs						
334.1 — Church Ordinary Repairs	5,403	7,450	-2,048	-27.5%	6,000	
334.2 — Rectory Ordinary Repairs	778	389	389	99.9%	1,000	
334.3 — Fire Alarm Maintenance	286	260	26	10.1%	200	
334.4 — Mowing (Church & Rectory)	1,267	2,982	-1,715	-57.5%	3,000	
334.5 — Snowplowing Expense	12,000	8,300	3,700	44.6%	8,300	
Total 334 — Ordinary Repairs	19,733	19,381	352	1.8%	18,500	
336 — Insurance Premiums						
336.1 — Church Fire Insurance	10,865	10,559	306	2.9%	10,876	
336.2 — Church Liability Insurance	2,327	2,380	-53	-2.2%	2,451	
336.3 — Church Vehicle Insurance	713	450	263	58.3%	450	
336.4 — Rectory Fire Insurance	786	761	25	3.3%	784	
336.5 — Rectory Liability Insurance	108	111	-3	-2.7%	114	
336 — Insurance Premiums - Other	0	651	-651	-100.0%	650	
Total 336 — Insurance Premiums	14,799	14,912	-113	-0.8%	15,325	
338 — Liturgical Expenses						
338.2 — Missalettes	0	19	-19	-100.0%	100	
338.3 — Music Ministry	75	370	-295	-79.7%	400	
338.4 — Organ and Piano Maintenance	1,453	1,749	-297	-17.0%	1,750	
338.5 — Supplies-Wine, Hosts, Misc.	1,847	1,783	64	3.6%	1,500	
338.6 — Candles	847	1,096	-249	-22.8%	1,200	
338.7 — Altar Flowers	2,870	3,111	-240	-7.7%	3,000	
338.8 — Offertory Envelopes	720	872	-152	-17.4%	900	
338.92 — Other Liturgical Expenses	3,573	3,878	-304	-7.9%	3,200	
338 — Liturgical Expenses - Other	0	117	-117	-100.0%	200	
Total 338 — Liturgical Expenses	11,386	12,995	-1,609	-12.4%	12,250	
340 — Household & Maintenance Supply						
340.1 — Truck						
340.11 — Fuel	794	994	-200	-20.1%	1,000	
340.12 — Repairs & Maintenance	77	351	-274	-78.0%	500	
340.1 — Truck - Other	0	94	-94	-100.0%	100	
Total 340.1 — Truck	871	1,439	-568	-39.5%	1,600	
340.2 — Janitor Supplies	1,373	1,382	-10	-0.7%	1,500	
340.3 — Rectory Household Supplies	961	1,434	-473	-33.0%	1,350	
340.4 — Trash Removal	1,169	1,186	-16	-1.4%	1,200	
340.5 — Tools	202	67	135	203.7%	100	
340.6 — Equipment	32	155	-123	-79.4%	200	
340.7 — Church Telephone	472	547	-74	-13.6%	550	
Total 340 — Household & Maintenance Suppl	5,080	6,208	-1,128	-18.2%	6,500	
342 — Table Expenses	1,220	1,785	-565	-31.7%	1,600	
344 — Office Supplies, Printing						
344.2 — Copier-Rectory	1,464	1,551	-87	-5.6%	1,500	
344.3 — Office Supplies	3,792	2,155	1,638	76.0%	2,000	
344.4 — Postage	579	478	101	21.2%	500	
344.5 — Other Office Expenses	89	368	-279	-75.8%	500	



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654 — Other extraordinary receipts - Other	0	56	-56	-100.0%		
Total 654 — Other extraordinary receipts	31,573	34,859	-3,286	-9.4%	34,700	
Total Extraordinary Income	40,255	41,662	-1,407	-3.4%	40,700	
Total Parish Income	355,715	413,309	-57,594	-13.9%		
Expense						
Total Ordinary Expense						
Parish Expenses						
302 — Clergy Compensation	17,567	16,487	1,080	6.6%	15,552	
302.1 — Weekend Coverage	1,775	2,345	-570	-24.3%	2,000	
302.2 — Clergy Medical	6,997	-2,481	9,479	-382.0%	10,355	
302.3 — Clergy Benefits Other	560	430	130	30.2%	1,350	
304 — Pastoral Mileage	2,654	795	1,859	233.7%	750	
307 — Pastoral Associate						
307.3 — Pastoral Associate Parish	23,000	6,300	16,700	265.1%		
307.8 — Campus Ministry Pastoral Assoc	0	24,038	-24,038	-100.0%	27,000	
Total 307 — Pastoral Associate	23,000	30,338	-7,338	-24.2%	27,000	
Clerical Office Salaries gross						
308 — Secretary Salary Gross	16,659	17,355	-696	-4.0%	18,495	
Total Clerical Office Salaries gross	16,659	17,355	-696	-4.0%	18,495	
310 — Organist and Choir Salaries						
310.1 — Choir Director	3,700	3,438	263	7.6%	4,000	
310.2 — Organist Salary	7,341	7,139	202	2.8%	8,500	
310.3 — Cantor	1,927	1,404	523	37.2%	1,500	
Total 310 — Organist and Choir Salaries	12,967	11,980	987	8.2%	14,000	
312 — Janitorial Salaries 60% Gross	1,868	8,943	-7,076	-79.1%	10,191	
316 — Domestic Cleaner - Outside Serv	4,600	3,773	828	21.9%	4,000	
Employee Benefits						
318.1 — Diocesan Benefits expenses	9,047	11,649	-2,601	-22.3%	4,182	
318.2 — Payroll Employee Benefits-FICA	4,764	7,108	-2,344	-33.0%	5,928	
318.3 — Christmas Gifts	1,330	1,175	155	13.2%		
Total Employee Benefits	15,141	19,932	-4,790	-24.0%	10,110	
330 — Utilities						
Utilities-Church						
330.1 — Church Heating	11,924	13,156	-1,232	-9.4%	13,500	
330.2 — Church Electricity	3,330	5,218	-1,888	-36.2%	5,500	
330.3 — Church Water and Sewage	273	428	-155	-36.3%	500	
Total Utilities-Church	15,527	18,802	-3,275	-17.4%	19,500	
Utilities-Rectory						
330.01 — Rectory Heating	3,654	3,286	368	11.2%	3,500	
330.02 — Rectory Electricity	804	1,371	-567	-41.4%	1,500	
330.03 — Rectory Water and Sewage	725	310	415	133.7%	350	
330.04 — Rectory Television Cable	754	652	102	15.6%	650	
330.05 — Rectory High Speed Internet	420	1,087	-668	-61.4%	1,200	
Total Utilities-Rectory	6,356	6,706	-350	-5.2%	7,200	
Total 330 — Utilities	21,883	25,509	-3,625	-14.2%	26,700	
Telephone						
332.1 — Rectory Telephone	1,588	1,245	343	27.6%	1,250	



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St. Mary's Church Potsdam						
Profit and Loss Prev Year Comparison as of 5/18/2015						
July 2014 through June 2015						
	Jul '14	Jul '13	\$	%	'14-'15	Proposed
	Jun '15	Jun '14	Change	Change	Budget	15-'16
Income						
Parish Income						
Total Ordinary Income						
Regular Income						
202.1 — Envelopes	241,355	264,688	-23,332	-8.8%	244,000	
204 — Plate Offerings	25,288	23,256	2,031	8.7%	3,500	
206 — Christmas Collection	1,962	0	1,962	100.0%	21,000	
212 — Stole Fees	1,910	1,775	135	7.6%	1,700	
218 — Other Regular Receipts specify						
218.4 — Commission from Amazon	1,724	583	1,141	195.5%	1,000	
218.1 — Candle Donations	1,322	1,484	-162	-10.9%	1,300	
218.2 — Flower Donations	1,653	1,963	-310	-15.8%	2,000	
Total 218 — Other Regular Receipts specify	4,699	4,030	669	16.6%	4,300	
Total Regular Income	275,214	293,749	-18,535	-6.3%	274,500	
Auxiliary Income						
258 — Interest and Dividends						
258.1 — Fr. Parisien Fund Dividends	311	333	-22	-6.6%	275	
258.4 — Parish Endowment Dividends	5,956	6,377	-421	-6.6%	5,200	
258 — Interest and Dividends - Other	0	11,166	-11,166	-100.0%		
Total 258 — Interest and Dividends	6,267	17,875	-11,608	-64.9%	5,475	
262 — Other Fund Raising/Bingo Conces						
262.2 — Fund Raising	6,281	6,854	-573	-8.4%	6,000	
Total 262 — Other Fund Raising/Bingo Con	6,281	6,854	-573	-8.4%	6,000	
Total Auxiliary Income	12,548	24,730	-12,181	-49.3%	11,475	
Christian Formation Income						
282 — Registration fees	675	790	-115	-14.6%	800	
285 — Adult Education	863	0	863	100.0%		
286 — Other Income	0	4	-4	-100.0%	5	
286.4 — Youth Group Income	0	123	-123	-100.0%	125	
286.5 — Campus Ministry Other Income	47	0	47	100.0%	0	
286.6 — Campus Ministry Fundraising	154	0	154	100.0%		
286.7 — Campus Ministry Parents' Appeal	725	750	-25	-3.3%	700	
286.8 — Campus Ministry Retreat Fees	20	0	20	100.0%		
Total Christian Formation Income	2,484	1,667	817	49.0%	1,630	
Total Total Ordinary Income	290,246	320,146	-29,900	-9.3%	287,605	
Extraordinary Income						
644 — Donations income	7,689	5,681	2,008	35.4%	5,000	
650 — NCC Subscriptions	993	1,122	-129	-11.5%	1,000	
654 — Other extraordinary receipts						
654.3 — Gabriel Project - Donations	1,659	1,189	470	39.5%	1,200	
654.5 — Gabriel Project - Grant	0	3,500	-3,500	-100.0%	3,500	
654.7 — Charitable Fund Donations	5,164	3,114	2,050	65.8%	3,000	
654.8 — Bishop's Fund/Campus Ministry G	24,750	27,000	-2,250	-8.3%	27,000	